2017 Adopted Budget

CERTIFICATE

2017

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Mt. Hermon Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents: Computation to Determine Limit for 2017 Allocation of MVT, RVT & 16/20M Veh Schedule of Transfers		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
		2			
		3			
		4			
Statement of Indebt. & Lease		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-932	6	70,972	6,317	
Debt Service	10-113				
Totals		xxxxxxxxxxx	70,972	6,317	
Budget Summary		0	Resolution required? Vote p		No
Neighborhood Revitalization	Rebate		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
Assisted by: Gudenkauf & Malone, Inc Address: 639 N Main, PO Box 631 Russell, Ks 67665 Email: accountants@gmbinc.net	- - - -	Final Assessed Russell County Osborne County 0 0 Total Assessed	y	County Clerk's 1 0 November 1, 2016	
Attest:, County Clerk	2016		Governing	Body	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2015 76,102	Estimate for 2016 82,748	Year for 2017 63,230
	/0,102	82,748	03,230
Receipts: Ad Valorem Tax	6 601	7 607	*************
	6,601 153	7,087	xxxxxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	186	183	313
Recreational Vehicle Tax	7	5	515
16/20M Vehicle Tax	114	107	106
Commercial Vehicle Tax	114	107	100
Watercraft Tax			0
LAVTR			0
	918	5,000	
Osborne County Collections	6,423	5,000	1,000
Collections	0,423		
I. L' of T (IDD)			
In Lieu of Taxes (IRB)	1.500		
Interest on Idle Funds	1,502		
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does misc. exceed 10% of Total Receipts	4 7 00 4	40.000	4.40=
Total Receipts	15,904	12,982	1,425
Resources Available:	92,006	95,730	64,655
Expenditures:	(20)	15 500	17.500
Contract Labor	6,269	17,500	17,500
Commodities	428	7,500	7,500
Insurance	2,561	7,500	7,500
Capital Outlay			38,472
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,258	32,500	· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	82,748		xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	62,483	67,552	70,972
·		-Appropriated Balance	
		ure/Non-Appr Balance	70,972
	Total Expellent	1 1	
		Tax Required	
1			6,317

The governing body of Mt. Hermon Cemetery Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Osborne County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estim	ate for 2016	Proposed I	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,258	1.485	32,500	2.221	70,972	6,317	2.22
Debt Service							
Totals	9,258	1.485	32,500	2.221	70,972	6,317	2.221
Less: Transfers	0		0		0		
Net Expenditures	9,258		32,500		70,972		
Total Tax Levied	7,687		7,687		xxxxxxxxxxxx		
Assessed Valuation:	5,174,690		3,461,371		2,843,833		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	•	
Total	0		0		0		
*Tax rates are express	ed in mills.						

Page No.

0